

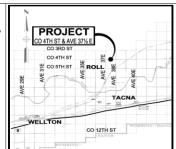
		Capital In	nprovem	ent Proje	ect Requ	uest Form	(CIPF	RM) (\$50,0	000+)		
Department:	Library	District	CIP #:	6.1	501	Asset	Type:	Addition	al <u>✓</u> Re	placement	
roject Title: Ava	ya Server	and Software R	eplacement								
ustification:			•			Expect	ed Compl	etion Date:			
waya G700 and G250 w Sateway System used by naintenance. Software waya Gateway G250 end upport. VoIP phone sys	y all Library upgrades b ded on Feb	branches: Herit rought new feat ruary 1, 2013. Th	age, Foothills, ures, producti ue San Luis br	, San Luis, Son vity, and better s anch library rec	nerton and W security. May cently experie	ellton. Every yea 4, 2009 was the nced a VoIP sys	r the netwo e last sale o tem issue	rk vendor has up date for the Avaya	pgraded the soft a Gateway G250	ware as a part , and minimum	of regular support of
				F	Project Fu	nding					
Revenue Source	es	Total Project Sources	Rev thru FY15		carry over avail. For FY16	BRT rec'd new rev FY16	BRT tot source: FY16	est rev	est rev FY18	est rev FY19	est rev FY20
ibrary Fund #4720	9	62,178	\$ -		\$ -	\$ 62,178	\$ 62,1	78 \$	- \$ -	\$ -	\$
								-			
								-			
Total:	9	62,178	\$ -		\$	- \$ 62,178	\$ 62,	178 \$	- \$ -	\$ -	\$
					ject Expe	nditures					
Uses		Total Project Cost	apprt'd thru FY15	est exp thru FY15	carry over avail. For FY16	Req new appt'n FY16	Req tota FY 16		Req exp FY18	Req exp FY19	Req exp FY20
roperty Acq:	\$	-	\$ -	\$ -	\$	- \$ -	\$	- \$	- \$ -	\$ -	\$
rchitectural/Enginee	ering					-		-			
dministration						-		-			
Construction:						-		-			
urniture, Fixtures, quipment (FFE)						-		-			
TS equipment						-		-			
Contingencies		00.170						-			
communication Equi	pment	62,178				- 62,178	62,1	78		+	
otal:	9	62,178	\$ -	\$ -		- \$ 62,178	\$ 62,1	178 \$	- \$ -	\$ -	\$
ncremental Annual (Oper Cost	te	Start	ıp Year	Typic	al Full Yr	1		-	+	1
No. of employed Personnel costs	es: s:			-	.,,,,,				ating Start₋Up per. Start-up:	i	
Supplies and So Capital Outlay: Total:	ervices		\$	-	\$	-		Contact: Date Prepa	ıred:		M. Evans 0/2015
ther Comments & P	niority No.		a County	CAPITAL I	IMPROVE	EMENT PL	AN F	/2015 / 2019			
t.: DDS / Engineering		Contact: Rog					01/23/201	14	Asset Type:	Additional	✓ Replace
#: 1.9903		Project Title:	Irrigation C	ulvert Replace	ement; misce	llaneous locatio	ons				
ect Funding					Annua	al Costs		Inci	remental Annu	al Operating (Costs
rces	4	nount	Grantor (Grant. County Fu					n Vear	Typic	

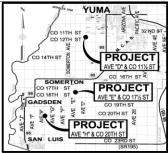
		Yuma	County CA	APITAL IMP	ROVEMENT	FPLAN F	Y2015 / 2019			
Dept.: DDS / Engineer	ing	Contact: Roge	r Patterson			Date: 01/23/20	14	Asset Type:	Additional	✓ Replacem
CIP#: 1.9903		Project Title:	Irrigation Culv	ert Replacement	; miscellaneous	locations		•		
Project Funding					Annual Costs		Inc	remental Annua	al Operating (Costs
Sources	Am	ount	Grantor, Gran	it, County Fund			Start u	p Year	Typic	al Full Yr
General Fund:					No. of employe	es:				
Bond Issue:					Personnel costs	s:				
HURF:		\$400,000	\$400,000 Annual appropiation			ervices				
Federal\State:		-			Capital Outlay:					
Other County Fund:					Total:			\$0		
Other:					FY of Operating	g Start-Up:				
Total:		\$400,000			Est. Mo. Oper.	Start-up:				
		cumul	ative:	T .,						1 .
Uses	Total Project Cost	apprt'd thru FY15	est exp thru FY15	carry over avail. for FY16	new appt'n FY16	est exp FY16	est exp FY17	est exp FY18	est exp FY19	est exp FY20
Property Acq:	\$ -	\$ -		\$ -		\$ -				
Design\Eng\Envt'l:					50,000	50,000	50,000	50,000		50
Construction:	400,000	-		-	400,000	400,000	250,000	400,000		250
Fixtures\Furn\ Equip:										
Other (List):										
					\$ 450,000	\$ 450,000	\$ 300,000	\$ 450,000		

Justification:

There are several irrigation or road crossings within the various Irrigation Districts that need to be replaced due to the condition of the structure. It is recommended to program the replacement of these structures. These crossing were typically constructed in the 1970's or earlier.

Co 4th Str @ Ave 37 1/2 E (small timber bridge) Ave H @ Co 20th St (narrow crossing) Ave E @ Co 17 1/2 St Ave D @ Co 11 1/2 St (FY18)







Dept.: DDS/Engineerin	g	Contact: Roge	r Patterson			Date: 02/10/201	5	Asset Type:	Additional	Replacement
CIP #:1.9914	6			g e Road widening					_/tddidonal	Replacement
		i i ojece i i i i		go roug macini		111011111				_
Project Funding	A	4	Grantor Gra	nt, County Fund	Annual Costs			cremental Annu		
Sources General Fund:	Amo	unt	Grantor, Gran	nt, County Fund	No. of employe		Start u	p Year	Typic	al Full Yr
Bond Issue:					Personnel cost					
HURF:	\$	1,035,648			Supplies and S					
Federal:	\$	3,049,055	YMPO STP fun	ıds	Capital Outlay:					
Other:	\$				Total:			\$0		, s
Other:	_				FY of Operating					
Total:	\$	4,084,703			Est. Mo. Oper.	Start-up:				
Uses	Total Project Cost	cumu apprt'd thru FY15	lative: est exp thru FY15	carry over avail. for FY16	new appt'n FY16	est exp FY16	est exp FY17	est exp FY18	est exp FY19	est exp FY20
Property Acq:	\$ 1,155,327			\$ 503,000	-	\$ 503,000				
Design\Eng\Envt'l:	1,129,000	1,280,000	1,129,000		_	-				
Const. Phase I										
S. Frontage Rd	1,800,376	1,977,799	1,800,376	-	-	-	-			
Total:	\$ 4.084.703	\$ 4.412.126	\$ 3,581,703	\$ 503,000	\$ -	\$ 503,000	\$ -	\$ -	\$	-l s
rotar:	3 4,084,703	3 4,413,120	\$ 3,381,703	3 303,000	3 -	\$ 503,000	3 -	3 -	3	- 3
lane, curb and a 7 foot s Traffic signal construct ADOT's improvements intersection, and install completion scheduled is Remaining itemis reser	ed @ Payson Driv to the Fortuna Tr ing a change link n February, 2015	ve (Feb, 2011) affic Interchang fence on I-8 rig1	e, South Fronta nt of way were in	ge Road ncluded. Project	ANERE SE SE CO 14TH	RANE ARBENTA	SOUTH	PROJ FRONTAGE TO AVENU	ROAD WIL	DENING RTUNA RD)
				APITAL IMPI			Y2015 / 2019		I al	
Dept.: DDS/Engineeri		Contact: Roge				Date: 01/23/2	014	Asset Type:	✓ Additional	Replacemen
CIP#: 1.9915		Project litie:	Irame Signal In	stallation and T	arne Caiming IV.	leasures				
Project Funding					Annual Costs		In	cremental Annı	ıal Operating	Costs
Sources	Amo	unt	Grantor, Gran	it, County Fund			Start	up Year	Typi	cal Full Yr
General Fund:					No. of employe					
Bond Issue:		250,000			Personnel cost					
HURF: Federal\State:	\$	250,000			Supplies and S Capital Outlay:					
Other County Fund:					Total:			\$(
Other:					FY of Operating	g Start-Up:		<u> </u>	1	
Total:	S	250,000			Est. Mo. Oper.					
			latëra:		-	· ·			·	1
Uses	Total Project - Cost	apprt'd thru FY15	lative: est exp thru FY15	carry over avail. for FY16	new appt'n FY16	est exp FY16	est exp FY17	est exp FY18	est exp FY19	est exp FY20
Property Acq:										
Design\Eng\Envt'l:	0 0 0 0 0 0 0	A 200 0			Φ.					0 250
Construction:	\$ 250,000	\$ 200,000		\$ 200,000	\$ -	\$ 250,000	\$	- \$ 250,000	\$	- \$ 250,00
Total:	\$ 250,000	\$ 200,000	\$ -	\$ 200,000	\$ -	\$ 250,000	s	- \$ 250,000) s	- \$ 250,00
Justification:					N	TO SAN DIEGO B		N	- / / w	u w w w / //
Traffic signal at Avenu under review.	ue B @ City 5th S				1		C ARIZONA ANE ANE BE SE SE SE SE SE SE SE SE ANE 4E SE ANE 4E SE ANE 5E 12	NA AVE	JECT S& AVE 8E	S S S S S S S S S S S S S S S S S S S

Return to T of C



Dept.: DDS/Engineerin	g	Contact: Roge	r Patterson			Date: 02/10/201	5	Asset Type:	Additional	Replacement
CIP #:1.9914	6			g e Road widening					_/tddidonal	Replacement
		i i ojece i i i i		go roug macini		111011111				_
Project Funding	A	4	Grantor Gra	nt, County Fund	Annual Costs			cremental Annu		
Sources General Fund:	Amo	unt	Grantor, Gran	nt, County Fund	No. of employe		Start u	p Year	Typic	al Full Yr
Bond Issue:					Personnel cost					
HURF:	\$	1,035,648			Supplies and S					
Federal:	\$	3,049,055	YMPO STP fun	ıds	Capital Outlay:					
Other:	\$				Total:			\$0		, s
Other:	_				FY of Operating					
Total:	\$	4,084,703			Est. Mo. Oper.	Start-up:				
Uses	Total Project Cost	cumu apprt'd thru FY15	lative: est exp thru FY15	carry over avail. for FY16	new appt'n FY16	est exp FY16	est exp FY17	est exp FY18	est exp FY19	est exp FY20
Property Acq:	\$ 1,155,327			\$ 503,000	-	\$ 503,000				
Design\Eng\Envt'l:	1,129,000	1,280,000	1,129,000		_	-				
Const. Phase I										
S. Frontage Rd	1,800,376	1,977,799	1,800,376	-	-	-	-			
Total:	\$ 4.084.703	\$ 4.412.126	\$ 3,581,703	\$ 503,000	\$ -	\$ 503,000	\$ -	\$ -	\$	-l s
rotar:	3 4,084,703	3 4,413,120	\$ 3,381,703	3 303,000	3 -	\$ 503,000	3 -	3 -	3	- 3
lane, curb and a 7 foot s Traffic signal construct ADOT's improvements intersection, and install completion scheduled is Remaining itemis reser	ed @ Payson Driv to the Fortuna Tr ing a change link n February, 2015	ve (Feb, 2011) affic Interchang fence on I-8 rig1	e, South Fronta nt of way were in	ge Road ncluded. Project	ANERE SE SE CO 14TH	RANE ARBENTA	SOUTH	PROJ FRONTAGE TO AVENU	ROAD WIL	DENING RTUNA RD)
				APITAL IMPI			Y2015 / 2019		I al	
Dept.: DDS/Engineeri		Contact: Roge				Date: 01/23/2	014	Asset Type:	✓ Additional	Replacemen
CIP#: 1.9915		Project litie:	Irame Signal In	stallation and T	arne Caiming IV.	leasures				
Project Funding					Annual Costs		In	cremental Annı	ıal Operating	Costs
Sources	Amo	unt	Grantor, Gran	it, County Fund			Start	up Year	Typi	cal Full Yr
General Fund:					No. of employe					
Bond Issue:		250,000			Personnel cost					
HURF: Federal\State:	\$	250,000			Supplies and S Capital Outlay:					
Other County Fund:					Total:			\$(
Other:					FY of Operating	g Start-Up:		<u> </u>	1	
Total:	S	250,000			Est. Mo. Oper.					
			latëra:		-	· ·			·	1
Uses	Total Project - Cost	apprt'd thru FY15	lative: est exp thru FY15	carry over avail. for FY16	new appt'n FY16	est exp FY16	est exp FY17	est exp FY18	est exp FY19	est exp FY20
Property Acq:										
Design\Eng\Envt'l:	0 0 0 0 0 0 0	A 200 0			Φ.					0 250
Construction:	\$ 250,000	\$ 200,000		\$ 200,000	\$ -	\$ 250,000	\$	- \$ 250,000	\$	- \$ 250,00
Total:	\$ 250,000	\$ 200,000	\$ -	\$ 200,000	\$ -	\$ 250,000	s	- \$ 250,000) s	- \$ 250,00
Justification:					N	TO SAN DIEGO B		N	- / / w	u w w w / //
Traffic signal at Avenu under review.	ue B @ City 5th S				1		C ARIZONA ANE ANE BE SE SE SE SE SE SE SE SE ANE 4E SE ANE 4E SE ANE 5E 12	NA AVE	JECT S& AVE 8E	S S S S S S S S S S S S S S S S S S S

Return to T of C



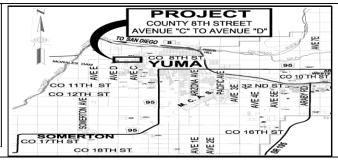
CIP#: 1.0003	ng	Contact: Roger	Patterson			Date: 01/23/20	014	Asset Type:	Additional	Replacement
CLI III ZIOGGE		Project Title: (County 8th Stree	t; Avenue C to A	venue D					
Project Funding					Annual Costs		I	ncremental Annua	al Operating Costs	
Sources	Am	ount					Start	up Year	Typic	cal Full Yr
General Fund:					No. of employe	es:				
Bond Issue:					Personnel cost	s:				
HURF:	\$	2,626,272			Supplies and S	ervices				
Federal\State:					Capital Outlay:					
Other County Fund:					Total:			\$0		
Other:	\$	1,500,000	Proposed City	of Yuma 50%	FY of Operating	Start-Up:				
Total:	\$	4,126,272			Est. Mo. Oper.	Start-up:				
Uses	Total Project Cost	cumula apprt'd thru FY15	est exp thru FY15	carry over avail. for FY16	new appt'n FY16	est exp FY16	est exp FY17	est exp FY18	est exp FY19	est exp FY20
Property Acq:	\$ 600,000	\$ 600,000	\$ 563,846	\$ 36,154	\$ -	\$ 36,154				
Design\Eng\Envt'l:	40,000	40,000	16,400	23,600		23,600				
Construction:	3,300,000	3,300,000	260,000	3,040,000	(1,500,000)	1,540,000				
Imigation crossing	186,272	186,272	186,272	-	-	-				
Other (List):										
Total:	\$ 4,126,272	\$ 4,126,272		\$ 3.099.754	\$ (1,500,000)	\$ 1,599,754	s	- S -	- S	- S

Justification:

Project proposes to reconstruct County 8th Street between Avenue C to Avenue C 3/4 to reconstruct the existing 2-lane roadway section to an urban five (5) lane section with curbs, sidewalks and related drainage improvements.

The final design has been completed in-house. All of the right of way has been acquired to accomodate the roadway widenign and relocation of the utiltieis. Two retention basins are proposed. Utility relocation is underway.

75% of the roadway has been annexed by the City of Yuma, proposed that the City jointly (50%) participate on the cost of construction. IGA to be developed.

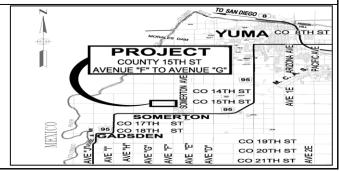


		Yuma	County CA	PITAL IMP	ROVEMEN	ΤP	LAN F	Y2015 / 2019			
Dept.: DDS/Engineeri	ing	Contact: Roge	r Patterson			Dat	e: 01/23/20	14	Asset Type:	Additional	Replacement
CIP#: 1.0402		Project Title: (County 15th Str	eet : Avenue F t	o Avenue G						
Project Funding					Annual Costs			Inc	remental Annu	al Operating Co	sts
Sources	Am	ount	Grantor, Gran	t, County Fund				Start u	ıp Year	Typical	Full Yr
General Fund:					No. of employe	ees:					
Bond Issue:					Personnel cost	s:					
HURF:	\$	550,000			Supplies and S	Servi	es				
Federal\State:					Capital Outlay:						
Other County Fund:					Total:				\$0		\$0
Other:					FY of Operatin	g Sta	art-Up:				
Total:	\$	550,000			Est. Mo. Oper	: Sta	t-up:				
		cumul	ative:	1							
Uses	Total Project Cost	apprt'd thru FY15	est exp thru FY15	carry over avail. for FY16	new appt'n FY16		est exp FY16	est exp FY17	est exp FY18	est exp FY19	est exp FY20
Property Acq:											
Design\Eng\Envt'l:	\$ 50,000	\$ 50,000		\$ 50,000		\$	50,000				
Construction:	500,000	,								400,000	
Other (List):											
Total:	\$ 550,000	\$ 50,000	\$ -	\$ 50,000	S -	\$	50,000	\$ -	\$ -	\$ 400,000	\$ -

Justification:

Improve and pave this 1- mile section of roadway. A survey of the project limits has been completed and will be incorporated during the in-house design. Irrigation crossings will be widened with Irrigation Culvert Replacement Program funds.

Note: portions of the proposed roadway is within the City of Somerton



D-17 Return to T of C



	Contact: Roge	r Patterson			Date: 01/23/2014	4		final control of	
					Date: 01/23/2014	+	Asset Type:	✓ Additional	Replacemen
	Project Title: A	venue B, Coun	ty 16th Street to	County 18th Stre	et				
				Annual Costs		Incr	emental Annua	al Operating (Costs
Amor	ant	Grantor, Gran	t, County Fund			Start uj	Year Year	Typical Full Yr	
				No. of employee:	s:				
				Personnel costs:					
\$	4,960,000			Supplies and Ser	rvices				
	_			Capital Outlay:					
				Total:			\$0		5
	_			FY of Operating	Start-Up:				
\$	4,960,000			Est. Mo. Oper. S	Start-up:				
Total Project			carry over avail.	new appt'n	est exp	est exp	est exp	est exp	est exp
Cost			for FY16	FY16	FY16	FY17	FY18	FY19	FY20
\$ 460,000			\$ 50.000	\$ 10,000	\$ 60.000				
500,000	500,000	264,000	236,000	-	236,000				
1,500,000	1,500,000		1,500,000	-	1,500,000	-			
1,000,000		_	-		-	700,000	300,000		
1,500,000	_	-	-		-				
\$ 4,960,000	\$ 2,450,000	\$ 664,000	\$ 1,786,000	\$ 10,000	\$ 1,796,000	\$ 700,000	\$ 300,000	\$	- S
	\$ Total Project Cost \$ 460,000 500,000 1,500,000 1,000,000 1,500,000	\$ 4,960,000 Total Project Cost FY15 \$ 460,000 \$ 450,000 500,000 500,000 1,500,000 1,500,000 1,500,000	\$ 4,960,000 Total Project Cost	\$ 4,960,000	Amount	Amount	Amount	Amount	Amount

widening will be phased over several years as indicated below.

DCR approved in March '09

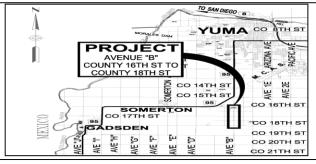
Phase I - right of way acquisition

Phase II - irrigation relocation

Phase III - intersection improvement

Phase IV - roadway widening (funding has not been identified- future phase)

BA 11-86



						A W	A AVE	AV AV	¥ co 2	1TH ST
		Yum	a County CA	PITAL IMPI	ROVEMEN	TPLAN F	Y2015 / 2019			
Dept.: DDS/Engineer	ing	Contact: Rog	er Patterson			Date: 01/23/20	14	Asset Type:	Additional	✓ Replacement
CIP#: 1.0801		Project Title:	County 18th Str	eet, Avenue A t	o Avenue 1/4E	Ave 1E to Ave	1 3/8 E, Ave 1	7/8 E to Ave 2E		
Project Funding					Annual Costs		Inc	remental Anni	ıal Operating Co	sts
Sources	Aı	nount	Grantor, Gran	t, County Fund			Startı	ıp Year	Typical	Full Yr
General Fund:					No. of employe	es:				
Bond Issue:					Personnel cost	s:				
HURF:	\$	1,150,000)		Supplies and S	ervices				
Federal\State:					Capital Outlay:					
Other County Fund:					Total:			\$0)	S
Other:					FY of Operatin	g Start-Up:				
Total:	S	1,150,000)		Est. Mo. Oper					
	1								-	
Uses	Total Project Cost	apprt'd thru FY15	est exp thru FY15	carry over avail. for FY16	new appt'n FY16	est exp FY16	est exp FY17	est exp FY18	est exp FY19	est exp FY20
Property Acq:	\$ 100,00	0 \$ 100,000) \$ -	\$ 100,000	\$ -	\$ 100,000				
Design\Eng\Envt'l:	75,00	0 75,000	10,000	65,000	\$ -	65,000				
Construction:	975,00	0	-	-	-	-			825,000	150,00
Other (List):										
Irrigation improv.		-	-							
Total:	\$ 1,150,00	0 \$ 175,000	\$ 10,000	\$ 165,000		\$ 165,000	s -	- S	- \$ 825,000	\$ 150,00
	0 1,120,00	0 1,2,00	10,000	0 100,000		0 102,000		-	0 020,000	0 120,00
Justification: The majority of this th Yuma. Only the acqui					PRO COUN (SEE EM	CO 18TH ST	AVE 1E C ARBONA AVE 1E C ARBONA AVE 1E CO AVE 2E PLOST AVE 4E CO AVE 2E CO A	CO 16T	ENLARGEM	CO 191H ST

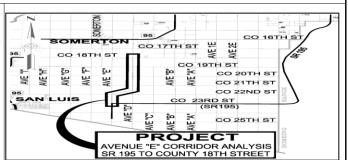


,										
		Yuma	County CA	PITAL IMPI	ROVEMEN	TPLAN F	Y2015 / 2019			
Dept.: DDS/Engineeri	ing	Contact: Roge	r Patterson			Date: 01/23/20	14	Asset Type:	✓ Additional	Replacemen
CIP #: 1.1004			Foothills Blvd a	nd 48th Street I	ntersection Imp			risset Type.	Addicional	Replacemen
		-,			_					
Project Funding Sources	A	ount	Grantor Grant	, County Fund	Annual Costs			remental Annu		s ts Full Yr
General Fund:	Amo	ount	Grantor, Grant	, county rund	No. of employe	es:	Startt	ıp Year	Typical	ruii ¥r
Bond Issue:					Personnel cost					
HURF:	\$	265,000			Supplies and S					
Federal\State:					Capital Outlay:					
Other County Fund: Other:					Total: FY of Operatin	σ Start-Un:		\$0		,
Total:	s	265,000			Est. Mo. Oper. Start-up:					
					•	-				I
Uses	Total Project Cost	apprt'd thru FY15	est exp thru FY15	carry over avail. for FY16	new appt'n FY16	est exp FY16	est exp FY17	est exp FY18	est exp FY19	est exp FY20
Property Acq:	\$ 20,000	\$ 20,000	\$ 4,000			\$ 16,000	\$ -			
Design\Eng\Envt'l: Construction:	45,000 200,000	45,000 200,000	32,000 100,000	13,000 100,000		13,000				
Construction:	200,000	200,000	100,000	100,000	-	100,000	-	-	-	
Γotal:	\$ 265,000	\$ 265,000	\$ 136,000	\$ 129,000	\$ -	\$ 129,000	\$ -	· \$ -	s -	\$
recommended to retain	ents to retain the	lvd road widenin e storm water or e parkway areas	ng and traffic sign the existing Fo . The area betw	othills Blvd is	32 ND	CO 10 TH ST	(CITY) 16TH		WWF 1SE	31
recommended to retain	ents to retain the	lvd road widenin e storm water or e parkway areas	ng and traffic sign the existing Fo . The area betw	nals . othills Blvd is	ANE 4E	CO 10 TH ST	(CITY) 16Th	ANE 12E	48TH ST HILLS BLVIC 48TH STREE	CT J AND
recommended to retain	ents to retain the	lvd road widening storm water or eparkway areas n site retention.	ng and traffic sig n the existing Fo . The area betw	nals . othills Blvd is	16TH	96 CO 10 TH ST ST	(CITY) 16TH	ANF 12E 1	48TH ST ROJE THILLS BLVD	OT PAND
recommended to retain and right of way will b	eents to retain the n the water in the re regraded for o	lvd road widening storm water or eparkway areas n site retention.	ng and traffic sign the existing Fo. The area between the	gnals. othills Blvd is een the curb	16TH	96 CO 10 TH ST ST	(CITY) 16TH 9 SOLUTION 1 (CO 12TH 2 (CO 12TH 2 (13TH ST 2 (13TH ST 2 (14TH ST 2 (14	ANF 12E 1	48TH ST ROJE THILLS BLVD	Replaceme
recommended to retain and right of way will be seen that the seen that t	eents to retain the n the water in the re regraded for o	vd road widenin e storm water or e parkway areas n site retention. Yuma	ng and traffic sign the existing Fo. The area between the	gnals. othills Blvd is een the curb	16TH	06 00 10 11 ST 00 10 10 10 10 10 10 10 10 10 10 10 10	(CITY) 16TH 9 SOLUTION 1 (CO 12TH 2 (CO 12TH 2 (13TH ST 2 (13TH ST 2 (14TH ST 2 (14	ANF 12E POPULAR BID	48TH ST ROJE(THILLS BLVD 48TH STREE	т
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Dept.: DDS/Engineeric T.1103 Project Funding	eents to retain the n the water in the se regraded for o	vd road widenin e storm water or e parkway areas n site retention. Yuma	ng and traffic sign the existing Fo. The area between County CA	gnals. othills Blvd is een the curb	ROVEMEN Sth Street, Corrie Annual Costs	TPLAN Date: 01/23/20 dor Analysis	(CITY) 16TH W SOLLEGE 1 (CO 12TH CO 12TH ST CO 14TH ST Y2015 / 2019	Asset Type:	Additional Additional	Replaceme
Dept.: DDS/Engineeri CIP #: 1.1103 Project Funding Sources General Fund:	eents to retain the n the water in the se regraded for o	vd road widening storm water or eparkway areas n site retention. Yuma Contact: Roge Project Title:	ng and traffic sign the existing Fo. The area between County CA	enals. othills Blvd is seen the curb PITAL IMP 95 to County 18	ROVEMEN Sth Street, Corrid Annual Costs No. of employe	TPLAN F Date: 01/23/20 dor Analysis	(CITY) 16TH W SOLLEGE 1 (CO 12TH CO 12TH ST CO 14TH ST Y2015 / 2019	Asset Type:	Additional Additional	Replaceme
Dept.: DDS/Engineer CIP #: 1.1103 Project Funding Sources General Fund: Bond Issue:	ing Ame	vd road widening storm water or e parkway areas in site retention. Yuma Contact: Roge Project Title:	ng and traffic sign the existing Fo. The area between County CA Tourney CA	enals. othills Blvd is seen the curb PITAL IMP 95 to County 18	ROVEMEN Sth Street, Corrie Annual Costs No. of employed Personnel costs	TPLAN F Date: 01/23/20 dor Analysis	(CITY) 16TH W SOLLEGE 1 (CO 12TH CO 12TH ST CO 14TH ST Y2015 / 2019	Asset Type:	Additional Additional	Replaceme
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Dept.: DDS/Engineer CIP #: 1.1103 Project Funding Sources General Fund: Bond Issue: HURF: Federal State:	ing Ame	vd road widening storm water or e parkway areas in site retention. Yuma Contact: Roge Project Title:	ng and traffic sign the existing Fo. The area between County CA Transcription Avenue E, SR 1 Grantor, Grant Phase I, DCR	enals. othills Blvd is een the curb PITAL IMP 95 to County 18	ROVEMEN Sth Street, Corrie Annual Costs No. of employed Personnel costs Supplies and S Capital Outlay	TPLAN F Date: 01/23/20 dor Analysis ees: ts: Services	(CITY) 16TH W SOLLEGE 1 (CO 12TH CO 12TH ST CO 14TH ST Y2015 / 2019	Asset Type:	ROJECTHILLS BLVC 48TH STREE	Replaceme
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Dept.: DDS/Engineeri CIP #: 1.1103 Project Funding Sources General Fund: Bond Issue: HURF: Federal\State: Other County Fund: Other:	ing Ame	vd road widenin e storm water or e parkway areas n site retention. Yuma Contact: Roge Project Title: ount 329,000 471,000	ng and traffic sign the existing Fo. The area between County CA Transcription Avenue E, SR 1 Grantor, Grant Phase I, DCR	enals. othills Blvd is een the curb PITAL IMP 95 to County 18	ROVEMEN Sth Street, Corrid Annual Costs No. of employed Personnel cost Supplies and S Capital Outlay Total: FY of Operatin	TPLAN F Date: 01/23/20 dor Analysis ees: ts: Services :	(CITY) 16TH W SOLLEGE 1 (CO 12TH CO 12TH ST CO 14TH ST Y2015 / 2019	Asset Type:	ROJECTHILLS BLVC 48TH STREE	Replaceme
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\$	329,000	Phase I, DCR		Supplies and Services					
\$	471,000	,000 CBI - Federal Aid C		Capital Outlay:					
				Total:			\$0		\$0
				FY of Operatin	g Start-Up:				
\$	800,000			Est. Mo. Oper.	Start-up:				
Total Project Cost	apprt'd thru FY15	lative: est exp thru FY15	carry over avail. for FY16	new appt'n FY16	est exp FY16	est exp FY17	est exp FY18	est exp FY19	est exp FY20
\$ 250,000						\$ 250,000	\$ -		
79,000	59,000	28,500	30,500	20,000	50,500				
471,000	-		-	-	-	1	-	-	
6,300,000									
\$ 7,100,000	\$ 59,000	\$ 28,500	\$ 30,500	\$ 20,000	\$ 50,500	\$ 250,000	\$ -	\$ -	\$ -
	\$ Total Project Cost \$ 250,000 79,000 471,000 6,300,000	\$ 800,000 Total Project Cost	\$ 471,000 CBI - Federal A \$ 800,000 Total Project Cost	\$ 800,000 Total Project Cost Fy15	\$ 471,000 CBI - Federal Aid Capital Outlay: Total: FY of Operating FY of Operating	\$ 471,000 CBI - Federal Aid Capital Outlay: Total: FY of Operating Start-Up: S 800,000 Est. Mo. Oper. Start-up: Total Project apprt'd thru FY15 \$ 250,000 79,000 79,000 59,000 28,500 30,500 20,000 50,500 471,000	\$ 471,000 CBI - Federal Aid Capital Outlay: Total: FY of Operating Start-Up: Est. Mo. Oper. Start-up: Total Project Cost apprt'd thru FY15 \$ 250,000 79,000 59,000 28,500 30,500 20,000 50,500 471,000 6,300,000	\$ 471,000 CBI - Federal Aid Capital Outlay: Total: \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00	\$ 471,000 CBI - Federal Aid Capital Outlay: Total:

Justification:

The Avenue E project was selected for the use of Coordinated Border Infrastructure (CBI) federal aid funds in the amount of \$471,000. The local matching share is 5.7%. The approved scope is to conduct planning and environmental corridor analysis for the new connection extending Avenue E from SR 195 to County 18th Street and A venue D. This new roadway is recommended within the YMPO Regional Transportation Plan due to the projected traffic volumes on the existing adjacent north south corridors, US Hwy 95 and Avenue B, levels of service (LOS) will be reduced to Level E.





Dept.: DDS/Enginee	ring	Contact: Roge	r Patterson			Dat	e 01/28/201	5	Asset Type:	✓ Additional	Replacement
CIP#: 1.1201		Project Title:	Somerton Aven	ue and County	18th Street Inter	rsect	ion Improv	ement Project			
Project Funding					Annual Costs			In	cremental Ann	ual Operating C	osts
Sources	An	ount	Grantor, Gran		No. of employees:			up Year	Typical Full Yr		
General Fund:				1							
Bond Issue:				I							
HURF:	\$	194,125					ces				
Federal\State:	\$	369,641	HSIP federal ai	HSIP federal aid (FY16)							
Federal\State:	\$	250,000	HSIP reimburs	HSIP reimbursement (FY16)					S	0	S
Other:					FY of Operating	g Sta	art-Up:				
Total:	S	813,766			Est. Mo. Oper.	Sta	rt-up:				
			1-45		1			1	1	1	1
Uses	Total Project Cost	apprt'd thru FY15	est exp thru FY15	carry over avail. for FY16	new appt'n FY16		est exp FY16	est exp FY17	est exp FY18	est exp FY19	est exp FY20
Property Acq:	\$ 35,000	\$ 35,000	\$ 4,000	\$ 31,000	\$ -	\$	31,000	\$ -	\$ -	-	
Design: FA	124,000				-			-			
Design/Co Match	57,766	42,766	23,000	\$ 19,766	\$ 15,000	\$	34,766			-	
culverts (HSIP)	250,000			\$ -	\$ 250,000	\$	250,000				
Construction: FA	247,000								-	-	
Constr. Overage	100,000				\$ 100,000	\$	100,000				
Total:	\$ 813,766	\$ 77,766		\$ 50,766	\$ 365,000	\$	415,766	S -	S -	· S -	\$
Justification: An accident queny accidents with fatalit for HSIP Federal Fun project will bury app sight and realign the beacon to advise mo	ies within the pa ding to construct roximately 500' o southem leg. T	st 5 years. The i et improvements f elevated irrigati he project will al	intersection has to the intersecti ion canal to incr lso add a flashin	been approved on. The ease the line of	SOL	5	CO 12T	н эт	YUMA	AVE.	AVE 5E*

or HSIP Federal Funding to construct improvements to the intersection. The roject will bury approximately 500' of elevated irrigation canal to increase the line of ight and realign the southern leg. The project will also add a flashing 4-way leacon to advise motorists of the approaching intersection.	SOMERTON CO 17TH ST W W W W W W W W W W W W W W W W W W
Yuma County CAPITAL IMPRO	(SR195) VEMENT PLAN FY2015 / 2019

		Yuma	County <u>CAPI</u>	TAL IMPRO	OVEMENT	PLAN FY2	2015 / 2019			
Dept.: DDS / Engineer	ring	Contact: Roger	Patterson			Date: 01/23/20	14	Asset Type:	Additional	✓ Replacement
CIP #: 1.1202		Project Title: A	venue 3E: I-8 to US	Hwy 95 and Hw	y 95: Avenue 3E	to Araby Road				
Project Funding					Annual Costs		In	cremental Annu	al Operating	Costs
Sources	A	mount	Grantor, Grant,	County Fund			Start	up Year	Typic	al Full Yr
General Fund:					No. of employe	es:				
Bond Issue:					Personnel cost	s:				
HURF:	\$	590,000			Supplies and S	ervices				
Federal aid: Design	\$	382,000			Capital Outlay:					
Federal aid: Const	\$	4,200,000			Total:			\$0)	\$0
Other:					FY of Operating	g Start-Up:				
Total:	S	5,172,000			Est. Mo. Oper.	Start-up:				
Uses	Total Project Cost	apprt'd thru FY15	est exp thru FY15	carry over avail. for FY16	new appt'n FY16	est exp FY16	est exp FY17	est exp FY18	est exp FY19	est exp FY20
Property Acq:	\$ 500,00	0 \$ 250,000	\$ 10,000	\$ 240,000	\$ 250,000	\$ 490,000	\$	-		
Design (matching 5.7% share)	90,00	90,000	72,563	17,437	-	17,437		-		
Design (Fed Aid)	382,00	- 00	-	-	-	-		-		
Construction (Fed Aid) City of Yuma	4,200,00	00						-		

Justification:

Total:

The Area Service Highway Agreement has been amended as follows:

\$ 5.172,000 \$

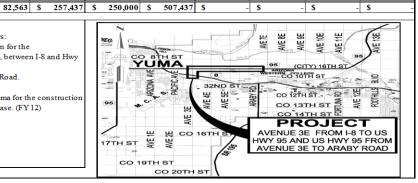
ADOT will provide federal aid funds for the design and construction for the

a) widening of the existing 2-lane roadway to 5 lanes on Avenue 3E, between I-8 and Hwy 95, and

340,000 S

b) a pavement preservation effort on Hwy 95: A venue 3E to Araby Road.

The County will be responsible for the design phase, the City of Yuma for the construction effort. An IGA with ADOT has been entered into for the design phase. (FY 12) BA 13-08, BA 15-xx (pending for \$50k design)





		Yuma	County <u>CA</u>	PITAL IMPE	ROVEMENT	PLAN F	Y2015 / 2019			
Dept.: DDS / Engineer	ing	Contact: Roge				Date: 01/23/	2014	Asset Type:	Additional	∠ Replaceme
CIP#: 1.1301		Project Title: (County 25th Stree	t from Avenue Et	o Avenue D					
Project Funding					Annual Costs		In	cremental Annu	ıal Operating C	osts
Sources	Am	ount	Grant or, Gr	ant, County Fund			Start	up Year	Typica	l Full Yr
General Fund: Bond Issue:					No. of employ Personnel cos					
IURF:	\$	225,00	0		Supplies and					
ederal aid	\$		-		Capital Outlay					
ederal aid: Design	ļ				Total:			\$0)	1
Other:	\$ - \$	175,000 355,00		115	FY of Operating Est. Mo. Ope					
otai.	3	, , , , , , , , , , , , , , , , , , ,	<u>'</u>		Est. Mo. Ope	i. Start-up.			1	
ses	Total Project Cost	apprt'd thru FY15	est exp thru FY15	carry over ava for FY16	new appt'n FY16	est exp FY16	est exp FY17	est exp FY18	est exp FY19	est exp FY20
roperty Acq: Design\Eng\Envt1:	\$ 5,000	\$ 50,00	0 \$ 5,	000 \$	- \$	- \$	_			
Constr. (Fed Aid)	250,000	350.00	- 100	- 250.0	-	- 250.0	00	-		
Construction	350,000	350,00	0 100,	000 250,0	00	- 250,0	00	+		<u> </u>
Total:	\$ 355,000	\$ 400,00	0 \$ 105,0	000 \$ 250,00	00 \$	- \$ 250,00	00 \$	- \$	\$	- \$
venue D. ADOT pro sed to construct the r IVD facility. I joint project is being	Avenue E: ASH to wided a Federal A round a about to s g developed with	o the POE and, id appropriation ervice the New	Co 25th Street; A , however all of GSA Point of En	the funding was try and ADOT's		GAD FIGAD III BUV 95 SAN	SDEN	ON ISTH ST	CO 23RD ST	19TH ST 20TH ST 21TH ST
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wenue D. ADOT prosed to construct the r IVD facility. joint project is being Avenue D connection p Avenue D connection rept.: DDS/Engineerin IP # 1.1302 roject Funding ources eneral Fund: ond Issue: URF: ederal: ther: ther: ther: ther: ther: otal:	Avenue E ASH tovided a Federal A round a about to s g developed with Son. Amount Son. S S S S S S S S S S S S S S S S S S S	Yum Contact: Roger Project Title: N 4,400,000	a County CA Grantor, Gran Grantor, Gran	Avenue E to the funding was try and ADOT's a street: Avenue APITAL IMPF ge Road widening t, County Fund carry over avail. for FY16 \$ 500,000	ROVEMENT Interpretation of the property of th	PLAN F Date: 01/23/20 Avenue 11E (p s: :: :: :: :: :: :: ::: :: :: :: :: :	SOMER 1 17TH ST ST SOMER 1 17TH ST S	Sset Type:	Additional	Replacement sts Full Yr
venue D. ADOT prosed to construct the r IVD facility. joint project is being to Avenue D connection ept.: DDS/Engineerin IP # 1.1302 roject Funding ources eneral Fund: ond Issue: URF: edderal: ther: ther: otal: ses roperty Acq: esign\Eng\Envt'l:	Avenue E ASH tovided a Federal A round a about to s g developed with Son. Ig Amou	o the PÖE and, id appropriation ervice the New of San Luis to improve the New Order of San Luis to improve the New	Co 25th Street; A, however all of GSA Point of En GSA Point of En ove the Co. 25th a Country CA Patterson Francisco Grantor, Gran Grantor, Gran ative:	Avenue E to the funding was try and ADOT's a street: Avenue APITAL IMPP ge Road widening t, County Fund carry over avail. for FY16	ROVEMENT Interpretation of the property of th	PLAN F Date: 01/23/20 Avenue 11E (p s: :: :: :: :: :: :: ::: :: :: :: :: :	SOMER 1 17TH ST S	Sset Type:	Additional	Replacement sts Full Yr
venue D. ADOT pro sed to construct the r IVD facility. joint project is being A venue D connection ept.: DDS/Engineerin IP # 1.1302 roject Funding ources eneral Fund: ond Issue: URF: ederal: ther: ther: otal: ses roperty Acq: esign/Eng/Envt'l: onst. Phase II	A wenue E ASH the vided a Federal A round a about to s g developed with S on. By S S S S S S S S S S S S S S S S S S S	Yum Contact: Roger Project Title: N 4,400,000	a County CA Grantor, Gran Grantor, Gran	Avenue E to the funding was try and ADOT's a street: Avenue APITAL IMPF ge Road widening t, County Fund carry over avail. for FY16 \$ 500,000	ROVEMENT Interpretation of the property of th	PLAN FOUNTY 25T TO AVENUE THE	SOMER 1 17TH ST STEP 1 ST	sset Type:	Additional Lest exp	Replacement sts Full Yr
venue D. ADOT pro sed to construct the r MyD facility. In project is being to Avenue D connection Pept: DDS/Engineerin IP # 1.1302 roject Funding ources ieneral Fund: ond Issue: UURF: edderal: ther: otal: Sees roperty Acq: lessign Eng Enyt'l:	A wenue E ASH the vided a Federal A round a about to s g developed with S on. By S S S S S S S S S S S S S S S S S S S	Yum Contact: Roger Project Title: N 4,400,000	a County CA Grantor, Gran Grantor, Gran	Avenue E to the funding was try and ADOT's a street: Avenue APITAL IMPF ge Road widening t, County Fund carry over avail. for FY16 \$ 500,000	ROVEMENT Interpretation of the property of th	PLAN F Date: 01/23/20 Avenue 11E (p s: :: :: :: :: :: :: ::: :: :: :: :: :	SOMER 1 17TH ST S	Sset Type:	Additional	Replacement sts Full Yr
Dept.: DDS/Engineerin DDS/Engineerin Dept.: DDS/Engineerin Dept.: DDS/Engineerin Dept.:	A wenue E ASH the vided a Federal A round a about to s g developed with S on. By S S S S S S S S S S S S S S S S S S S	Yum Contact: Roger Project Title: N 4,400,000	a County CA Patterson Torth I-8 Frontag Grantor, Gran ative: est exp thru FY15 \$ 50,000	Avenue E to the funding was try and ADOT's a street: Avenue APITAL IMPF ge Road widening t, County Fund carry over avail. for FY16 \$ 500,000	ROVEMENT In Annual Costs No. of employee Personnel costs: Supplies and Ser Capital Outlay: Total: FY of Operating Est. Mo. Oper. Supplies and Ser Capital Outlay: Total: The Annual Costs of Est. Mo. Oper. Supplies and Ser Capital Outlay: Total: The Annual Costs of Est. Mo. Oper. Supplies and Ser Capital Outlay: Total: The Annual Costs of Est. Mo. Oper. Supplies and Ser Capital Outlay: Total: The Annual Costs of Est. Mo. Oper. Supplies and Ser Capital Outlay: Total: Tot	PLAN FOUNTY 25T TO AVENUE THE	SOMER 1 17TH ST STEP 1 ST	sset Type: cremental Annua Year S0 est exp FY18	Additional Lest exp	Replacement sts Full Yr

Interchanges. Presently the north and south I-8 Frontage roads are functioning as arterial roadways due to the extended distance between I-8 Interchanges. Commercial and residential developments are being constructed in which access is only through the frontage roads and limits future expansion.

The DCR's recommendation is to construct a 2-lane road, with a continuous left hand turn lane, along with intersection improvements. (phase II-N. Front Rd estimate is \$3.5 million FY 14).





D 4 DDC/E :				APITAL IMPR			2015 / 2019	Asset Type:	Additional	Replacement
Dept.: DDS/Engines CIP 1.1303	ering	Contact: Roger Project Title: E		bilitation project		Date: 01/23/201	14	Asset Type:	tudidoridi	tepiacement
Project Funding				• •	Annual Costs		Inc	remental Annua	l Operating Co	nete
Sources	Amo	unt	Grantor, Gra	nt, County Fund	Amidai Costs		Start u			Full Yr
General Fund:					No. of employe	es:		7 2002	z, prem	
Bond Issue:					Personnel costs					
HURF:	\$	1,380,000			Supplies and Se	ervices				
Federal:	\$	-			Capital Outlay:					
Other:	\$	-			Total:			\$0		\$
Other:					FY of Operating	Start-Up:				
Total:	\$	1,380,000			Est. Mo. Oper.	Start-up:				
		cumul	ative:		1					
Uses	Total Project Cost	apprt'd thru FY15	est exp thru FY15	carry over avail. for FY16	new appt'n FY16	est exp FY16	est exp FY17	est exp FY18	est exp FY19	est exp FY20
Property Acq:	\$ -	\$ -	\$ -	\$ -	-	\$ -	\$ -			
Design\Eng\Envt'l:	180,000	180,000	40,000	140,000	-	140,000	-	50,000		
Construction	1,200,000	600,000			300,000	300,000		300,000		300,00
	-	-	-		-	-	-	-	-	
	-	-						-	-	
Total:	\$ 1,380,000	\$ 780,000	\$ 40,000	\$ 140,000	\$ 300,000	\$ 440,000	\$ -	\$ 350,000	\$ -	\$ 300,00
7751 Av	tion are exhibiting cks and bridge ab termine how to ac d then determine	g Alkali-Silica Re outments are spa idress this react available fundin r So treet N	eactivity on the lling exposing t ivity is recomme	concrete deck and he reinforcing. ended, establish a t years. The	ANE 28E ANE 30E ANE 30E ANE 30E	ROJECT BRIDGE 7751 3 3RO ST 4 4TH ST 5 5TH ST 0 5TH ST 0 5TH ST	JACNA TACNA	PRO BRIDG	GE 8865 ND ST N	HST ₹

CIP_1.1304	ng	Annual Costs	Incremental Annual Operating Costs
	Project Title: Martinez Lake Road re	construction	
Dept.: DDS/Engineering		Date: 01/23/201	4 Asset Type: Additional Replacement
	Yuma County CAPIT	TAL IMPROVEMENT PLAN FY	2015 / 2019
8865 Ave 46E and	S Co 1st Street & Ave 49E similar to 7751 N Co 1st Street & Ave 55E similar to 7751 Ave 46E and S. Co 1 ½ Street Bridge deck delamination	PROJECT BRIDGE 7622	ST OLD HIN'S ST HATOGRABERS

Grantor, Grant, County Fund

Total:	\$ 14,949,000	\$ 114,855	\$ 44,289	\$ 70,566	\$	\$ 70,566	\$ 737,238	\$ -	\$	- \$
	-	-						-		
•	-	-				-				
Federal Aid	14,096,907		-	-	-	-	-	-		
Const. (match)	737,238	-					737,238	-		
Design (match)	114,855	114,855	44,289	70,566	-	70,566	-	-		
Property Acq:	\$ -	\$ -	\$ -	\$ -	-	\$ -	\$ -			
Uses	Total Project Cost	cumu apprt'd thru FY15	lative: est exp thru FY15	carry over avail for FY16	new appt'n FY16	est exp FY16	est exp FY17	est exp FY18	est exp FY19	est exp FY20
Total:	\$	14,949,000			Est. Mo. Oper	. start-up.				
Total:	6	14040000								
Other:	9				FY of Operating Start-Up:			30		1
Other:	\$	14,096,907	FHWA Access	s Piogram	Capital Outlay: Total:			\$0		\$0
Federal:	•		FHWA Access		Supplies and S					
Bond Issue: HURF:	6	952.002	5.7% Local Ma	t-1						
General Fund:			No. of employees: Personnel costs:							

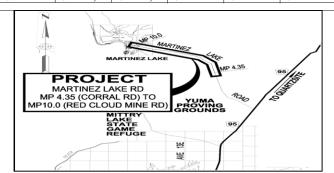
Justification:

Sources

This project proposes to reconstruct Martinez Lake Road, from MP 4.35 (Corral Road) to MP 10 (Red Cloud Mine Road). The project includes reconstructing the existing roadway, adjusting the vertical alignment, two bridges and drainage improvements for an all weather roadway. The Federal Highway Administration selected this project from grant applications for use of Arizona Federal Lands Access Program funding. Construction is programmed in FY 18

Amount

BA 13-118



Start up Year

Typical Full Yr



Dept.: DDS / Enginee CIP #: 1.1401			Yuma	County CAPI	ΙΔΙ	IMPRO	VEMENT	PLAN FY20	015 / 2019			
CIP#: 1.1401	ring		Contact: Roger	Patterson				Date: 01/28/201	14	Asset Type:	Additional	✓ Replacement
			Project Title: B	ridge Replacemen	ıt Proje	ect; Count	y 12th Street an	d Central irrigati	on canal (Ave I	D)		
Project Funding							Annual Costs		Inc	remental Annu	al Operating C	os ts
ources		Amo	ount	Grantor, Grant	, Count	y Fund			Start u			l Full Yr
General Fund:							No. of employe	. ps.	Start a	P 1001	1)1200.	
ond Issue:							Personnel cost					
IURF:	\$		135,000				Supplies and S					
ederal aid: Design	\$			Bridge Repl. fede	era Laid		Capital Outlay					
ederal aid: Const	\$			Bridge Rep1 fed			Total:	•		\$0		
other:				Blidge Rept. led	ciuiuio		FY of Operatin	o Start-IIn:				
otal:	\$		1 125 000									
otai:	3		1,135,000				Est. Mo. Oper	Stan-up:				
Jses	1	al Project Cost	cum apprt'd thru FY15	est exp thru FY15		over avail. r FY16	new appt'n FY16	est exp FY16	est exp FY17	est exp FY18	est exp FY19	est exp FY20
Property A cq:				1 111							1	
Design\Eng\Envt'l:	\$	55,000	\$ 55,000	\$	- \$	55,000	\$ -	\$ 55,000				
Construc.	-	80,000	5 55,500		_	25,000	-	33,000	80,000	_		
Const/Design (Fed		1,000,000			_			1	20,000			
John Design (1 ed		1,000,000										
Γotal:	\$	1,135,000	\$ 55,000	\$	- \$	55,000	•	\$ 55,000	\$ 80,000	•	\$	\$
A 14-153							THST	H ST (95)	95 P 7TH ST CC	ROJE DUNTY 12TH AVENUE "C	T ANE SE OZ	CO 12TH S CO 14TT CO 1
								ш		CO 20TH GT	`	
			Yuma	County <u>CAPI</u>	TAL	IMPRO	VEMENTE	PLAN FY20	015 / 2019			
Pept.: DDS / Enginee	ring		Contact: Roger					Date: 01/28/201		Asset Type:	Additional	Replacemer
CIP#: 1.1402			Project Title: N	orth Frontage Roa	ad: For	tuna Road	to Foothills B	vd Asphalt Over	rlay Project			
roject Funding							Annual Costs		Inc	remental Annu:	al Operating C	osts
ources		Amo	unt	Grantor, Grant,	, County	y Fund			Start u	p Year	Typical	Full Yr
eneral Fund:							No. of employe	es:				
ond Issue:							Personnel cost	s:				
IURF:	\$		410,000				Supplies and S	erv ices				
4 4 4 4 4	\$		967,206	YMPO TIP FY 17			Capital Outlay:	[
ederal Aid:	•	-					Total:	1		\$0		
	\$		-				I Otal.			30		
ederal aid:	2,							g Start-Up:		50		
ederal aid: Other:	\$		1,377.206				FY of Operating			30		
Federal A id: Federal aid: Other: Total:			1,377,206	lative:						30		

CIP#: 1.1402		Project Title: N	North Frontage Roa	ad: Fortuna Roa	d to Foothills E	lvd Asphalt Ove	erlay Project			
Project Funding					Annual Costs		Inc	remental Annu	al Operating C	osts
Sources		mount	Grantor, Grant,	County Fund			Start up Year		Typical Full Yr	
General Fund:					No. of employ	ees:				
Bond Issue:					Personnel cos	ts:				
HURF:	\$	410,000			Supplies and	Services				
Federal Aid:	\$	967,206	YMPO TIP FY 17	,	Capital Outlay	:				
Federal aid:	\$				Total:			\$0		\$0
Other:					FY of Operatin	ig Start-Up:				
Total:	\$	1,377,206			Est. Mo. Oper	. Start-up:				
Uses	Total Project	t cum apprt'd thru FY15	est exp thru FY15	carry over avail. for FY16	new appt'n FY16	est exp FY16	est exp FY17	est exp FY18	est exp FY19	est exp FY20
Property Acq:	\$ 10,	000			\$ 10,000	10,000	\$ -			
Design\Eng\Envt'l:	200,	000 150,000	60,000	90,000	50,000	140,000				
Const. match	200,	. 000	-	-	-	-	200,000	-		
Const (Fed Aid)	967	206								

D-23

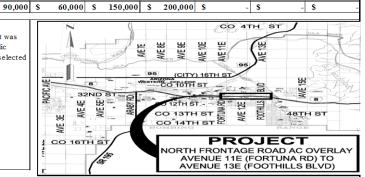
Total:

YMPO requested for projects for STP funding. A application descibing this project was submitted for funding consideration. The project proposes to construct an asphatlic overlay, and add left hand turn bays at itersecting intersections. This project was selected and recommended for funding in FY 17.

150,000 \$

60,000 \$

1,377,206

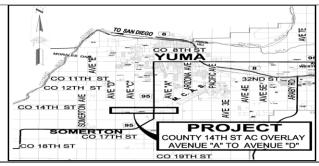




Dept.: DDS / Engine	ering	Contact: Roger	Patterson			Date: 01/28/20	14	Asset Type:	Additional	✓ Replacement
CIP#: 1.1403		Project Title: C	o. 14th Street: Av	venue A to Aven	ue D, Asphalt C	verlay Project				
Project Funding					Annual Costs		In	remental Annu	al Operating	Costs
Sources	Am	ount	Grantor, Gran	t, County Fund			Start	up Year	Typic	al Full Yr
General Fund:					No. of employe	es:				
Bond Issue:					Personnel costs	s:				
HURF:	\$	450,000			Supplies and Se	ervices				
Federal Aid:	\$	832,206	YMPO tentative	(FY18)	Capital Outlay:					
Federal aid:	\$	-			Total:			\$0		\$1
Other:					FY of Operating	Start-Up:				
Total:	\$	1,282,206			Est. Mo. Oper.	Start-up:				
	Total Project	cumu	lative:	carry over avail.	new appt'n	est exp	est exp	est exp	est exp	est exp
Uses	Cost	apprt'd thru FY15	est exp thru FY15	for FY16	FY16	FY16	FY17	FY18	FY19	FY20
Property Acq:	\$ -						\$	- \$ -		
Design\Eng\Envt'l:	150,000	-			150,000	150,000		-		
Const. match	300,000	-			_	-		300,000		-
Const. (Fed Aid)	832,206	-								
Total:	\$ 1,282,206	s -	\$	- S -	\$ 150,000	\$ 150,000	\$	\$ 300,000	\$	- \$

Justification:

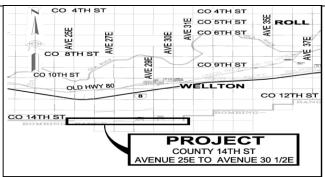
YMPO requested for projects for STP funding. A application describing this project was submitted for funding consideration. This project was recommended for funding in FY 18.



Dept.: DDS / Engin	eering	Contact: Roger l	Patterson			Date: 01/28/20	14	Asset Type:	Additional	✓ Replacement
CIP#: 1.1404		Project Title: Co	o. 14th Street: Av	venue 25E to Ave	enue 30.5E			•		
Project Funding					Annual Costs		In	cremental Annu	al Operating	Costs
Sources	Am	ount	Grantor, Gran	t, County Fund			Start	up Year	Typic	al Full Yr
General Fund:					No. of employe	es:				
Bond Issue:					Personnel cost	s:				
HURF:	\$	230,000			Supplies and S	ervices				
Federal Aid:	\$	-			Capital Outlay:					
Federal aid:	\$	-			Total:			\$0		\$
Other:					FY of Operating	g Start-Up:				
Total:	S	230,000			Est. Mo. Oper.	Start-up:				
	T-4-1D-1-4	cumu	lative:	I						
Uses	Total Project Cost	apprt'd thru FY15	est exp thru FY15	for FY16	new appt'n FY16	est exp FY16	est exp FY17	est exp FY18	est exp FY19	est exp FY20
Property Acq:	\$ -						\$	- \$ -		
Envt'l:	130,000	50,000		- 50,000	-	50,000		- 80,000		
Design	100,000	-			-	-				- 100,00
Const.	-	-						-		
Total:	\$ 230,000	\$ 50,000	<u>\$</u>	- \$ 50,000	S -	\$ 50,000	s	- \$ 80,000	S	- \$ 100,00

Justification:

The Board authorized the submittal of an application to MCAS for the additional right of way to construct a drainage easement, and for County 14th Street. The first is an environmental review for MCAS, Department of the Navy, and the Department of the Air Force.



D-24 Return to T of C



Dept.: DDS/Engineerin CIP #: 1.1503 Project Funding Sources General Fund:	ing	Contact: Roge	r Patterson					Asset Type:	1.1	l Int
Sources		Project Title:	South Frontag	e Road Overlay, b		Date: 01/30/201 Fortuna Rd.) and		Asset Type:	Additional	Replacemen
Sources				• • • • • • • • • • • • • • • • • • • •	1	,		an amontal A	ual Operating C	locate.
	Amo		Grantor, Gr	ant, County Fund	Annual Costs			crementat Ann ip Year	ual Operating C	al Full Yr
	Amo	шпі	Grantor, Gr	ant, county rand	No. of employe	ec.	Start t	ip rear	Typica	ai run ir
Bond Issue:					Personnel costs					
HURF:	\$	2,100,000			Supplies and Se					
ederal\State:		2,100,000			Capital Outlay:					
Other County Fund:	\$	-			Total:			S	0	
Other:					FY of Operating	Start-Up:				
otal:	\$	2,100,000			Est. Mo. Oper.					
						•			-	
Jses	Total Project Cost	apprt'd thru FY15	lative: est exp thru FY15	carry over avail. for FY16	new appt'n FY16	est exp FY16	est exp FY17	est exp FY18	est exp FY19	est exp FY20
Property Acq:	\$ 50,000	\$ -	\$	- \$ -	- 50,000	\$ 50,000	\$	- \$	-	
Design\Eng\Envt'l:	150,000	-			150,000	150,000				
Construct.	1,900,000	-			- 1,900,000	1,900,000		-	-	-
Other (List):										
Total:	\$ 2,100,000	\$ -	\$	- \$ -	\$ 2,100,000	\$ 2,100,000	\$.	- S	- S	- \$
						, ,				
					16TH S	- ⁻ - / L		BBC	IECT	
		Yum	a County (CAPITAL IMP	19TH S	ST ST			JECT E ROAD OVE A RD) TO AV	
	ng	Contact: Roge	r Patterson	CAPITAL IMP	PROVEMENT	FPLAN FY Date: 01/30/201:	2015 / 2019	FRONTAGE	ROAD OVE	
CIP#: 1.1505 Project Funding		Contact: Roge Project Title: (r Patterson Co11th St and	Somerton Avenue	PROVEMENT	FPLAN FY Date: 01/30/201:	2015 / 2019 5	FRONTAGE (FORTUN	Additional	Replacement
CIP#: 1.1505 Project Funding Sources	ing Amo	Contact: Roge Project Title: (r Patterson Co11th St and		ROVEMENT intersection reals Annual Costs	TPLAN FY Date: 01/30/201: ignment	2015 / 2019	FRONTAGE (FORTUN	Additional	Replacement
CIP#: 1.1505 Project Funding Sources		Contact: Roge Project Title: (r Patterson Co11th St and	Somerton Avenue	ROVEMENT	TPLAN FY Date: 01/30/201: ignment	2015 / 2019 5	FRONTAGE (FORTUN	Additional	Replacement
CIP #: 1.1505 Project Funding Sources General Fund: Bond Issue:		Contact: Roge Project Title: (r Patterson Co11th St and	Somerton Avenue	ROVEMENT intersection reals Annual Costs	TPLAN FY Date: 01/30/201: ignment	2015 / 2019 5	FRONTAGE (FORTUN	Additional	Replacement
Project Funding Sources General Fund: Bond Issue:		Contact: Roger Project Title: 0	r Patterson Co11th St and Grantor, Gr	Somerton Avenue	ROVEMENT intersection real Annual Costs No. of employee	TPLAN FY Date: 01/30/201: ignment	2015 / 2019 5	FRONTAGE (FORTUN	Additional	Replacement
Project Funding Sources General Fund: Bond Issue: HURF:	Amo	Contact: Roger Project Title: 0	r Patterson Co11th St and	Somerton Avenue	Personnel costs	TPLAN FY Date: 01/30/201: ignment	2015 / 2019 5	FRONTAGE (FORTUN	Additional	Replacement
Project Funding Sources Seneral Fund: Sond Issue: HURF: Sederal/State:	Amo	Contact: Roger Project Title: 0	r Patterson Co11th St and Grantor, Gr	Somerton Avenue	ROVEMENT intersection real Annual Costs No. of employee Personnel costs Supplies and Se	TPLAN FY Date: 01/30/201: ignment	2015 / 2019 5	FRONTAGE (FORTUN	Additional Lual Operating C	Replacement
Project Funding Sources General Fund: Bond Issue: HURF: Federal\State: Other County Fund:	Amo	Contact: Roger Project Title: 0	r Patterson Co11th St and Grantor, Gr	Somerton Avenue	ROVEMENT intersection reals Annual Costs No. of employee Personnel costs Supplies and Se Capital Outlay: Total:	TPLAN FY Date: 01/30/201: ignment es: :: :: ::	2015 / 2019 5	FRONTAGE (FORTUN	Additional Lual Operating C	Replacement State Replacement Replacement
CIP#: 1.1505 Project Funding Sources General Fund: Bond Issue: HURF: Federal\State: Other County Fund:	\$ \$ \$ \$	Contact: Roge Project Title: (unt 150,000 500,000	r Patterson Collth St and Grantor, Gri	Somerton Avenue	ROVEMENT Intersection reals Annual Costs No. of employee Personnel costs Supplies and Sc Capital Outlay: Total: FY of Operating	TPLAN FY Date: 01/30/201: ignment es: :: :: :: :: :: :: :: :: :: :: :: :: :	2015 / 2019 5	FRONTAGE (FORTUN	Additional Lual Operating C	Replacement State Replacement Replacement
CIP#: 1.1505 Project Funding Gources General Fund: Bond Issue: HURF: Tederal\State: Other County Fund: Other:	Amo	Contact: Roger Project Title: 0	r Patterson Collth St and Grantor, Gri	Somerton Avenue	ROVEMENT intersection reals Annual Costs No. of employee Personnel costs Supplies and Se Capital Outlay: Total:	TPLAN FY Date: 01/30/201: ignment es: :: :: :: :: :: :: :: :: :: :: :: :: :	2015 / 2019 5	FRONTAGE (FORTUN	Additional Lual Operating C	Replacement State Replacement Replacement
CIP #: 1.1505 Project Funding Sources General Fund: 30nd Issue: HURF: Federal\State: Other County Fund: Other: Total:	\$ \$ \$ \$	Contact: Roge Project Title: 0 aunt 150,000 500,000 - 650,000 cumu apprt'd thru	r Patterson Collth St and Grantor, Gr. possible HSII	Somerton Avenue	ROVEMENT Intersection reals Annual Costs No. of employee Personnel costs Supplies and Sc Capital Outlay: Total: FY of Operating	TPLAN FY Date: 01/30/201: ignment es: :: :: :: :: :: :: :: :: :: :: :: :: :	2015 / 2019 5	FRONTAGE (FORTUN	Additional Lual Operating C	Replacement State Replacement Replacement
CIP #: 1.1505 Project Funding Sources Seneral Fund: Bond Issue: HURF: Pederal/State: Other County Fund: Other. Fotal:	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Contact: Roge Project Title: (unt 150,000 500,000 - 650,000 cumu apprt'd thru FY15	r Patterson Collth St and Grantor, Gran	Somerton Avenue ant, County Fund P carry over avail for FY16	ROVEMENT intersection real Annual Costs No. of employee Personnel costs Supplies and Se Capital Outlay: Total: FY of Operating Est. Mo. Oper. new appt'n	Date: 01/30/201: ignment es: :: :: :: :: :: :: :: :: :: :: :: :: :	2015 / 2019 5 Inc Start u est exp FY17	Asset Type: Asset Type: Premental Annup Year See st exp FY18	Additional L and Operating C Typica est exp	Replacement Sets I Full Yr est exp
CIP #: 1.1505 Project Funding Sources Seneral Fund: Sond Issue: HURF: Federal/State: Other County Fund: Other: Fotal: Uses Property Acq:	S S S Total Project Cost S 100,000	Contact: Roge Project Title: (unt 150,000 500,000 - 650,000 cumu apprt'd thru FY15	r Patterson Collth St and Grantor, Gr. possible HSII	Somerton Avenue ant, County Fund P	Personnel costs Supplies and Se Capital Outlay: Total: FY of Operating Est. Mo. Oper.:	Date: 01/30/201: ignment es: :: :: :: :: :: :: :: :: :: :: :: :: :	2015 / 2019 5 Inc Start u	Asset Type: Asset Type: Premental Annup Year Storemental Storemental Annup Year	Additional L and Operating C Typica est exp	Replacement Sets I Full Yr est exp
CIP #: 1.1505 Project Funding Sources General Fund: Bond Issue: HURF: Federal/State: Other: Cotal: Uses Property Acq: Design/Enyt/1:	Amo \$ \$ \$ \$ \$ \$ Total Project Cost \$ 100,000 50,000	Contact: Roge Project Title: 6 unt 150,000 500,000 - 650,000 cumu appr**d thru FY15 \$ -	r Patterson Collth St and Grantor, Gran	Somerton Avenue ant, County Fund P carry over avail for FY16	ROVEMENT intersection real Annual Costs No. of employee Personnel costs Supplies and Se Capital Outlay: Total: FY of Operating Est. Mo. Oper. new appt'n	Date: 01/30/201: ignment es: :: :: :: :: :: :: :: :: :: :: :: :: :	2015 / 2019 5 Inc Start u est exp FY17	Asset Type: Asset Type: Premental Annup Year See st exp FY18	Additional L and Operating C Typica est exp	Replacement Sets I Full Yr est exp
CIP #: 1.1505 Project Funding Sources General Fund: Sond Issue: HURF: Federal/State: Other: Cotal: Uses Property Acq: Design/Enyt/1:	S S S Total Project Cost S 100,000	Contact: Roge Project Title: 6 unt 150,000 500,000 - 650,000 cumu appr**d thru FY15 \$ -	r Patterson Collth St and Grantor, Gran	Somerton Avenue ant, County Fund P carry over avail for FY16	Personnel costs Supplies and Se Capital Outlay: Total: FY of Operating Est. Mo. Oper.:	Date: 01/30/201: ignment es: :: :: :: :: :: :: :: :: :: :: :: :: :	2015 / 2019 5 Inc Start u est exp FY17	Asset Type: Asset Type: Premental Annup Year See st exp FY18	Additional L and Operating C Typica est exp	Replacement Sets I Full Yr est exp
CIP#: 1.1505 Project Funding Sources General Fund: 30nd Issue: HURF: Federal\State: Dther County Fund: Dther: Fotal: Dises Property Acq: Design\Eng\Envt'\!: Construct.	Amo \$ \$ \$ \$ \$ \$ Total Project Cost \$ 100,000 50,000	Contact: Roge Project Title: 6 unt 150,000 500,000 - 650,000 cumu appr**d thru FY15 \$ -	r Patterson Collth St and Grantor, Gran	Somerton Avenue ant, County Fund P carry over avail for FY16	Personnel costs Supplies and Se Capital Outlay: Total: FY of Operating Est. Mo. Oper.:	Date: 01/30/201: ignment es: :: :: :: :: :: :: :: :: :: :: :: :: :	2015 / 2019 5 Inc Start u est exp FY17	Asset Type: Asset Type: Premental Annup Year See st exp FY18	Additional L and Operating C Typica est exp	Replacement Sets I Full Yr est exp
CIP #: 1.1505 Project Funding Sources General Fund: Bond Issue: HURF: Federal State: Other County Fund: Other: Fotal: Uses	Amo	Contact: Roge Project Title: (unt 150,000 500,000 cumu apprt'd thru FY15 \$	r Patterson Collth St and Grantor, Gran	Somerton Avenue ant, County Fund P carry over avail for FY16	Personnel costs Supplies and Se Capital Outlay: Total: FY of Operating Est. Mo. Oper.:	PLAN FY Date: 01/30/201: ignment es: :: :: :: :: :: :: :: :: :: :: :: :: :	2015 / 2019 5 Inc Start u est exp FY17 S -	Asset Type: Asset Type: Premental Annup Year See st exp FY18	Additional L and Operating C Typica est exp	Replacement osts I Full Yr
Dept.: DDS/Engineerin CIP #: 1.1505 Project Funding Sources General Fund: Bond Issue: HURF: Federal State: Other County Fund: Other: Total:	\$ \$ \$ \$	Contact: Roge Project Title: (unt 150,000 500,000	r Patterson Collth St and Grantor, Gri	Somerton Avenue	ROVEMENT Intersection reals Annual Costs No. of employee Personnel costs Supplies and Sc Capital Outlay: Total: FY of Operating	TPLAN FY Date: 01/30/201: ignment es: :: :: :: :: :: :: :: :: :: :: :: :: :	2015 / 2019 5	FRONTAGE (FORTUN	Additional Lual Operating C	Replacem
CIP #: 1.1505 Project Funding Sources General Fund: Bond Issue: HURF: Federal\State: Other County Fund:	S S S Total Project Cost S 100,000	Contact: Roge Project Title: (unt 150,000 500,000 - 650,000 cumu apprt'd thru FY15	r Patterson Collth St and Grantor, Gran	Somerton Avenue ant, County Fund P carry over avail for FY16	Personnel costs Supplies and Se Capital Outlay: Total: FY of Operating Est. Mo. Oper.:	Date: 01/30/201: ignment es: :: :: :: :: :: :: :: :: :: :: :: :: :	2015 / 2019 5 Inc Start u est exp FY17	Asset Type: Asset Type: Premental Annup Year See st exp FY18	Additional L and Operating C Typica est exp	Replacement Sets Replacement Replacement Sets Replacement Replaceme
CIP#: 1.1505 Project Funding Sources General Fund: Sond Issue: HURF: Federal\State: Other: Cotal: Lises Property Acq: Design\Eng\Envt'l:	Amo	Contact: Roge Project Title: 6 unt 150,000 500,000 - 650,000 cumu appr**d thru FY15 \$ -	r Patterson Collth St and Grantor, Gran	Somerton Avenue ant, County Fund P carry over avail for FY16	Personnel costs Supplies and Se Capital Outlay: Total: FY of Operating Est. Mo. Oper.:	Date: 01/30/201: ignment es: :: :: :: :: :: :: :: :: :: :: :: :: :	2015 / 2019 5 Inc Start u est exp FY17	Asset Type: Asset Type: Premental Annup Year See st exp FY18	Additional L and Operating C Typica est exp	Replacement osts I Full Yr
Project Funding Sources General Fund: Sond Issue: HURF: Federal/State: Other County Fund: Other: Fotal: Property Acq: Design/Eng/Envt*1: Construct.	Amo	Contact: Roge Project Title: 6 unt 150,000 500,000 - 650,000 cumu appr**d thru FY15 \$ -	r Patterson Collth St and Grantor, Gran	Somerton Avenue ant, County Fund P carry over avail for FY16	Personnel costs Supplies and Se Capital Outlay: Total: FY of Operating Est. Mo. Oper.:	Date: 01/30/201: ignment es: :: :: :: :: :: :: :: :: :: :: :: :: :	2015 / 2019 5 Inc Start u est exp FY17	Asset Type: Asset Type: Premental Annup Year See st exp FY18	Additional L and Operating C Typica est exp	Replacemen Sets I Full Yr est exp
CIP #: 1.1505 Project Funding Sources Seneral Fund: Bond Issue: HURF: Proderal State: Other County Fund: Other. Fordal: Uses Property Acq: Design Eng Envt1: Construct. Other (List):	S \$ \$ \$ Total Project Cost \$ 100,000 500,000	Contact: Roge Project Title: (unt 150,000 500,000 cumu apprt'd thru FY15 \$	r Patterson Collth St and Grantor, Gr. possible HSII lative: est exp thru FY15 \$	Somerton Avenue ant, County Fund P carry over avail. for FY16 - \$	PROVEMENT Annual Costs No. of employee Personnel costs Supplies and Secapital Outlay: Total: FY of Operating Est. Mo. Oper. new appth FY16 50,000	PLAN FY Date: 01/30/201: ignment es: :: :: :: :: :: :: :: :: :: :: :: :: :	2015 / 2019 5 Inc Start u est exp FY17 S -	Asset Type: Asset Type: Cremental Annup Year Storm	Additional L al Operating C Typica est exp FY19	Replacemen osts I Full Yr est exp FY20



	Υι	ma County C	APITAL IMP	ROVEMEN	TPLAN F	/2015 / 2019	•		
D / DDC/E : :	G B	D			D . 01/20/201	-	A T	I leave a l	
Dept.: DDS/Engineering	Contact: Ro				Date: 01/30/201		Asset Type:		Replacement
CIP#: 1.1506	Project Title	: Avenue 14E, M	asterson Avenue	(County 10 1/2	Street) to Suzann	e De Fortuna (Co	ounty 10 1/4 Str	reet)	
Project Funding				Annual Costs		Inc	remental Anni	ual Operating Co	sts
Sources	Amount	Grantor, Gra	nt, County Fund			Start u	p Year	Typical	Full Yr
General Fund:				No. of employe	es:				
Bond Issue:				Personnel cost	s:				
HURF: \$	125,00	00		Supplies and S	ervices				
Federal\State: \$		-		Capital Outlay:					
Other County Fund: \$		-		Total:			\$0		\$0
Other:				FY of Operating	g Start-Up:				
Total: \$	125,00	0		Est. Mo. Oper.	Start-up:				
Uses Total Proj	ect cur	nulative:	carry over avail.	new appt'n	est exp	est exp	est exp	est exp	est exp
Cost	FY15	FY15	for FY16	FY16	FY16	FY17	FY18	FY19	FY20
Property Acq: \$ 5	0,000 \$ 50,00	0 \$	\$ 50,000	-	\$ 50,000	\$ -	\$ -	-	
Design\Eng\Envt'l:	-		-	-	-	-			
Construct. (Public Works forces) 7	5,000	-	-	-	-	-		-	_
Other (List):									
Total: \$ 125	,000 \$ 50,00	0 \$	\$ 50,000	\$ -	\$ 50,000	\$ -	\$ -	- S -	\$ -
Justification: Within the Foothills North area, A De Fortuna is an unpaved section Nouth Frontage Road, and it's exte Public Works has agreed to pave' acquire additional right of way fro has been acquired, Public Works i	The balance of A ension to the north his section. The E mthe State Land D	venue 14E to the to County 10th S OS on 10/20/2014 epartment. Once	south to the street is paved. I authorized to	FORMAND AND THE	95	25 101 CO 101 CO 111 8	PRC AVEN	AVE 21E	0 4TH ST 33 38 38 38 38 38 38 38 38 38 38 38 38 3

Dept.: DDS/Engineer	ing	Contact: Roge	r Patterson			Date: 01/30/201	5	Asset Type:	Additional	Replacement
CIP#: 1.1507		Project Title: I	Iwy 95, betwee	n San Luis and G	ads den					
Project Funding					Annual Costs		In	cremental Annu	al Operating Co	sts
Sources	Amo	ount	Grantor, Gran	it, County Fund			Start u	p Year	Typical	Full Yr
General Fund:					No. of employe	es:				
Bond Issue:					Personnel cost	s:				
HURF:	\$	1,500,000			Supplies and S	ervices				
Federal\State:	\$	-			Capital Outlay:					
Other County Fund:	\$	-			Total:			\$0		\$
Other:					FY of Operating	g Start-Up:				
Total:	\$	1,500,000			Est. Mo. Oper.	Start-up:				
	Total Project	cumul	lative:	carry over avail.	new appt'n	est exp	est exp	est exp	est exp	est exp
Uses	Cost	apprt'd thru FY15	est exp thru FY15	for FY16	FY16	FY16	FY17	FY18	FY19	FY20
Property Acq:	\$ -	\$ -	\$ -	\$ -	-	\$ -	\$ -	\$ -		
Design\Eng\Envt'l:	-	-	=	-	-	-	-			
Construction	1,500,000	-	-	-	1,500,000	1,500,000		-		-
Oth an (Tint):										
Other (List): Total:			_	l _			_		_	+-
1 Otal:	\$ 1,500,000	\$ -	\$ -	- S	\$ 1,500,000	\$ 1,500,000	\$ -	· \$ -	S .	- 8

Justification:

In accordance with the A greement to finance the A rea Service Highway, the local entities accepted several State highways into their system. The County accepted US Hwy 95 outside the local entities corporate limits between A raby Road to San Luis. The Section between San Luis and County 19th Street (Gadsden) was the first phase (1999) of the reconstruction of Hwy 95 between San Luis and the City of Yuma. The subsequent Hwy 95 reconstruction phases, Phase II northerly to Somerton, and Phase III to City 32nd Street, was in 2001 and 2002, respectively.

It has now been approximately 14 years since the original construction and the surface condition of Hwy 95 indicates maintenance of this section needs to be addressed. The surface course is striping, with raveling and extensive cracking.



PROJECT MAGRINO SUBDIVISION

Dept.: DDS / Grants Contact: Nancy Ngai					Date: 01/28/2014			Asset Type:			
CIP #: 1.1405		Project Title: G	YPA Subdivision					•			
Project Funding					Annual Costs		In	cremental Anni	ıal Operating (Costs	
Sources	Ame	Amount		Grantor, Grant, County Fund				up Year	Typical Full Yr		
General Fund:					No. of employe	es:					
Bond Issue:					Personnel cost	s:					
Road Fund (2251)	\$	500,000	AZ Rur al Economic		Supplies and Services						
			Development Grant		Capital Outlay:						
Federal aid:	\$	250,000	GYPA		Total:		\$0			5	
Other:					FY of Operating Start-Up:						
Total:	\$	750,000			Est. Mo. Oper. Start-up:						
Uses	Total Project Cost	cumu apprt'd thru FY15	lative: est exp thru FY15	carry over avail. for FY16	new appt'n FY16	est exp FY16	est exp FY17	est exp FY18	est exp FY19	est exp FY20	
Property Acq:	\$ -						\$	- \$	-		
Envt'l:	-	-	-	-	-	-		-	-		
Design	-	-	-	-	-	-		-	-	-	
Const.	750,000	500,000	20,000	480,000	250,000	730,000		-	-		
Total:	\$ 750,000	\$ 500,000	\$ 20,000	\$ 480,000	\$ 250,000	\$ 730,000	\$	- S	- S	- S	
Justification: The County submitte Economic Developme Port Authority (GYP/ This grant project to Avenue D project, Cl	ent Grant to improve A) subdivision, phas be constructed con-	the access and i se I. MOU with G	nterior roads to th YPA entered into	e Yuma Greater on 01/05/2015			33	ביט.	CO 23R (SR195) CO 24T		

				unty CAPITAL IMPROVEM	CATE DI ANI ENCOL	6 2020			=	
			ruma Co	unty CAPITAL IMPROVEMI	ENI PLAN FY201	6-2020				
Dept.: Flood Control	District	Contact: Roger Patt	erson			Date:	DRAFT	Asset Type:	✓ Additional	Replacement
CIP #: 3.9703 Proje		Project Title:	Smucker Park Deten	tion Basin						
Needs #: 12-6	3P									
Project Funding					Annua	Costs	Incremental Annual Operating Costs			
Sources	S Amount		Grant or,	Grant, County Fund			Start up Year		Typical Full Yr	
General Fund:					No. of employees:					
Bond Issue:					Personnel costs:					
HURF:					Supplies and Services					
Federal\State:					Capital Outlay:					
Flood Control Dist.	7,770,035		Flood Control District Tax		Total:		0		0	
Other:	970,000		City of Yuma		FY of Operating Start-Up:					
Total:	\$ 8,740,035				Est. Mo. Oper. Start-up:					
Uses	Total Project	Cumu	lative:	Available Carryover for FY2016	New Appt'n FY 2016	Est Exp FY2016	Es t Exp	Es t Exp	Est Exp	Est Exp
	Cost	Apprt'dthru FY 2015	Est Exp thru FY 2015				FY2017	FY2018	FY2019	FY2020
Property A cq:	-	-		-	-	-				
Construction in Progress	8,740,035	8,740,035	20,035	8,720,000		8,720,000				
Other (List):	-	-	-	-						
	-			-	-					
	-			-	-					
Total:	\$ 8,740,035	\$ 8,740,035	\$ 20,035	\$ 8,720,000	S -	\$ 8,720,000	S	· s	· s -	· s ·

Justification: Smucker Park Basin will be the regional basin for the Yuma Mes as outh of 16th Street and west of Pacific Avenue. The basin was first proposed by the West Yuma Mes a Storm Drainage Discharge System Study in 1996. Due to the size of the project, the Arizona Department of Water Resources classifies this basin as a dam. The project design is complete and licenses and permits are pending. Currently, runoff from this area runs down the Yuma Mes a and overtops the East Main Canal. The costs of this project have risen from approximately \$2,250,000 to \$8,720,000. The increased are due to inflation and additional design requirements to satisfy permit requirements.



D-27 Return to T of C